Income Statement - International Charter School of Atlanta

Fund Activity	Annual Budget FY20	Adjusted Annual Budget FY20
QBE	8,122,536.00	7,833,727.00
State Funds	-	
Extented Care	300,000.00	270,317.52
Other Local Funds	-	
Grants	209,438.00	1,123,881.00
Donations	357,238.00	242,649.86
Total Revenue	**8,989,212.00**	**9,470,575.38**
Personnel Expense	5,634,578.00	5,316,183.42
Facility Expense	1,288,541.00	1,329,943.46
Purchased Services	888,952.00	598,658.59
Student Expense	135,000.00	129,029.38
Administration Expense	396,728.00	351,947.41
Total Expenditures	**8,343,799.00**	**7,725,762.26**
Net Income / (Loss)	**645,413.00**	**1,744,813.12**
Depreciatiom	-	127,368.00
Change in net position	**645,413.00**	**1,617,445.12**